

Use of CDBG Funds by LUZERNE COUNTY, PA FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,000.00	0.29%
04	AC	Clearance and Demolition	\$160,873.50	1.54%
08	AC	Relocation	\$4,234.00	0.04%
Subtotal for: ACQUISITION			\$195,107.50	1.87%
20	AP	Planning	\$243,293.33	2.33%
21A	AP	General Program Administration	\$596,176.86	5.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$839,470.19	8.04%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,500,000.00	14.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$57,258.72	0.55%
17D	ED	Other Commercial/Industrial Improvements	\$750,000.00	7.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$904,750.00	8.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,212,008.72	30.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$355,003.65	3.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$107,484.00	1.03%
14G	HR	Acquisition for Rehabilitation	\$1,613,609.11	15.45%
14H	HR	Rehabilitation Administration	\$59,161.16	0.57%
Subtotal for: HOUSING			\$2,135,257.92	20.45%
03	PI	Public Facilities and Improvements (General)	\$1,088,797.58	10.43%
03F	PI	Parks, Recreational Facilities	\$295,361.26	2.83%
03I	PI	Flood and Drainage Facilities	\$94,040.98	0.90%
03J	PI	Water/Sewer Improvements	\$473,167.56	4.53%
03K	PI	Street Improvements	\$1,144,951.83	10.97%
03O	PI	Fire Stations/Equipment	\$297,384.84	2.85%
16B	PI	Non-Residential Historic Preservation	\$3,400.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,397,104.05	32.53%
05	PS	Public Services (General)	\$277,943.89	2.66%
05D	PS	Youth Services	\$22,735.39	0.22%
05E	PS	Transportation Services	\$89,026.30	0.85%
05G	PS	Battered and Abused Spouses	\$43,822.00	0.42%
05H	PS	Employment Training	\$167,124.35	1.60%
05J	PS	Fair Housing Activities	\$62,042.56	0.59%
Subtotal for: PUBLIC SERVICES			\$662,694.49	6.35%
Total Disbursements			\$10,441,642.87	100%